

Jamestown School Department
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 8,174,558
Total District Enrollment*:	735
Total District Per Pupil:	\$ 11,122
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,015,468
In-District Enrollment:	570
In-District Per Pupil:	\$ 10,553
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 5,619,225
In-District Enrollment:	570
Adj. District Per Pupil:	\$ 9,858
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 8,174,558	\$ 5,431,742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,742,816
% of Total Expenditures:	100.00%	66.45%	0.00%	0.00%	0.00%	0.00%	33.55%
Enrollment:	735	570	0	0	0	0	165
% of Total Enrollment:	100.00%	77.55%					22.45%
Instruction							
Expenditures:	\$ 4,052,031	4,052,031	0	0	0	0	0
% of Total Expenditures:	49.57%	49.57%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 682,821	682,821	0	0	0	0	0
% of Total Expenditures:	8.35%	8.35%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 612,853	504,032	0	0	0	0	108,821
% of Total Expenditures:	7.50%	6.17%	0.00%	0.00%	0.00%	0.00%	1.33%
Other Commitments							
Expenditures:	\$ 2,555,333	0	0	0	0	0	2,555,333
% of Total Expenditures:	31.26%	0.00%	0.00%	0.00%	0.00%	0.00%	31.26%
Leadership							
Expenditures:	\$ 271,520	192,859	0	0	0	0	78,661
% of Total Expenditures:	3.32%	2.36%	0.00%	0.00%	0.00%	0.00%	0.96%